
St. John's 2021 Budget

Income	2019 Actuals	2020 Budget	2021 Budget
40110 Pledge Income	\$204,260.17	\$210,500.00	\$194,920.00
40120 Plate Income	\$2,942.64	\$2,942.00	\$300.00
40130 Initial Offerin	\$520.00	\$500.00	\$562.00
40140 Building Fund	\$1,741.00	\$1,741.00	\$1,700.00
40150 Special Offerin	\$7,334.00	\$7,329.00	\$4,700.00
40200 Endowment Distribution	\$33,507.92	\$35,107.00	\$34,459.00
40210 Bennett Fund	\$9,099.93	\$9,718.00	\$9,428.00
40220 Al Wilson Fund	\$41,226.34	\$43,072.00	\$43,130.00
40230 Betty Sakey	\$13,814.73	\$14,511.00	\$14,313.00
40240 Kittredge Incom	\$5,915.00	\$12,000.00	\$12,000.00
40250 Unrest. Oper.Income	\$0.00	\$5,800.00	\$0.00
40300 Building Rental income	\$9,305.00	\$8,500.00	\$1,000.00
40410 Hospitality Donations	\$599.06	\$500.00	\$250.00
40420 Tract Rack Donations	\$115.75	\$100.00	\$50.00
40500 Miscellaneous	\$1,153.91	\$1,000.00	\$250.00
Total Income	\$331,535.45	\$353,320.00	\$317,062.00

Expense

Personnell

50001 Salary-Rector	\$52,067.17	\$53,109.00	\$55,324.00
50003 Salary - Secretary	\$24,816.96	\$25,313.00	\$25,625.00
50005 Salary -Music Director	\$16,938.00	\$17,277.00	\$17,480.00
50007 Salary - Sexton	\$9,590.00	\$10,000.00	\$5,000.00
50008 Salary - Nursery	\$0.00	\$1,500.00	\$500.00
50011 Housing - Rector	\$26,431.79	\$26,960.00	\$25,781.00
50021 SECA - Rector	\$6,005.04	\$6,125.00	\$6,200.00
50029 Employer Payroll	\$3,942.88	\$4,022.00	\$3,850.00
50031 Pension - Rector	\$15,223.22	\$15,528.00	\$15,715.00
50033 Pension - Secre	\$2,246.06	\$2,291.00	\$2,306.00
50035 Pension - Music	\$1,524.48	\$1,555.00	\$1,573.00
50051 Health/Life Rector	\$6,892.61	\$16,800.00	\$17,000.00
50053 Health/Life Secretary	\$10,277.50	\$10,758.00	\$11,000.00
50055 Health/Life Mus	\$5,915.00	\$10,758.00	\$11,000.00
50061 Rector Prof Ex	\$6,068.60	\$4,800.00	\$3,000.00
50062 Deacon Prof Ex	\$103.24	\$500.00	\$500.00
50071 Rector Con Ed	\$987.81	\$1,500.00	\$1,500.00
50072 Deacon Con Ed	\$60.00	\$1,500.00	\$1,500.00
50075 MusicDir ConEd	\$1,065.00	\$1,000.00	\$1,000.00
Total Personnel	\$190,155.36	\$211,296.00	\$205,854.00
